

Judicial Nomination Commission

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Description	FY 2004 Actual	FY 2005 Approved	FY 2006 Proposed	% Change from FY 2005
Operating Budget	\$106,166	\$118,365	\$126,265	6.7%
FTEs	1.0	1.0	1.0	0.0

The mission of the Judicial Nomination Commission is to screen, select, and recommend candidates to the President of the United States for nomination to judicial vacancies on the District of Columbia Superior Court and the Court of Appeals, and to appoint the chief judges to those courts.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Continue to solicit highly qualified applicants to fill vacancies within the required 60-day period either prior to or following the occurrence of a vacancy as indicated by the agency's statute.
- Continue to perform thorough background investigations, screening, and evaluation of applicants for judicial vacancies.
- By the end of FY 2005, seek to align the commission's budget and personnel to a level that is in line with other agencies with similar operations, responsibilities or functions.
- By the end of FY 2007, create and maintain the commission's website for the purpose of improving the agency's ability to advertise and recruit potential candidates for judicial vacancies.

Gross Funds

The proposed budget is \$126,265, which is a net increase of \$7,900 or 6.7 percent over the FY 2005 approved budget. This recommendation supports 1 FTE, no change from the FY 2005 approved level.

Changes from the FY 2005 approved budget are:

- An increase of \$3,265 in personal services representing the effects of a regular pay increase and aligned fringe benefits costs.
- An increase of \$4,635 in nonpersonal services for small inflationary increases in supplies, equipment, other contractual services, and telecommunications.

Funding by Source

Tables DV0-1 and 2 show the sources of funds and FTEs by fund type for the Judicial Nomination Commission.

Table DV0-1

FY 2006 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
Local Fund	113	106	118	126	8	6.7
Total for General Fund	113	106	118	126	8	6.7
Gross Funds	113	106	118	126	8	6.7

Table DV0-2

FY 2006 Full-Time Equivalent Employment Levels

Appropriated Fund	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
General Fund						
Local Fund	1	1	1	1	0	0.0
Total for General Fund	1	1	1	1	0	0.0
Total Proposed FTEs	1	1	1	1	0	0.0

Expenditure by Comptroller Source Group

Table DV0-3 shows the FY 2006 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table DV0-3

FY 2006 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Judicial Nomination Commission

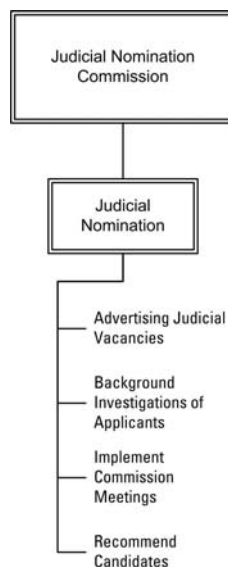
Comptroller Source Group	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
11 Regular Pay - Cont Full Time	62	65	67	69	2	2.9
14 Fringe Benefits - Curr Personnel	12	13	12	13	1	11.3
Subtotal Personal Services (PS)	74	78	79	82	3	4.2
20 Supplies and Materials	3	4	4	6	2	40.9
31 Telephone, Telegraph, Telegram, Etc	0	0	1	2	1	120.8
40 Other Services and Charges	16	17	25	17	-9	-34.6
41 Contractual Services - Other	8	7	7	16	9	134.9
70 Equipment & Equipment Rental	12	1	3	4	1	56.6
Subtotal Nonpersonal Services (NPS)	39	29	40	44	5	11.6
Total Proposed Operating Budget	113	106	118	126	8	6.7

Expenditure by Program

The Judicial Nomination Commission has the following program structure:

Figure DV0-1

Judicial Nomination Commission



Programs

The Judicial Nomination Commission operates the following program:

Judicial Nomination

	FY 2005	FY 2006
Budget	\$118,365	\$126,265
FTEs	1	1

Program Description

The purpose of the Judicial Nomination Commission, is to recommend to the President of the United States qualified candidates for nomination to judicial appointment.

Program Budget Summary

The proposed **Judicial Nomination** program gross funds budget is \$126,265, which is a net increase of \$7,900 or 6.7 percent above the FY 2005 approved budget of \$118,365. This recommendation supports 1 FTE, no change from the FY 2005 approved level.

Significant changes from the FY 2005 approved budget include:

- An increase of \$3,265 in personal services for a regular pay increase and alignment of fringe benefit costs.
- An increase of \$4,635 in nonpersonal services for small inflationary increases across object classes.

This program has four activities:

- **Advertise Judicial Vacancies** - Posts and promotes judicial vacancies so that the best-qualified candidates can be identified and recruited.
- **Conduct Background Investigations on Applicants** - Provides background checks and reviews experience to assess qualifications of candidates to be submitted to the President of the United States so that the judicial vacancies can be filled successfully.
- **Implement Commission Meetings** - Analyzes and prepares reports and other information pertaining to the filling of a judicial vacancy.
- **Recommend Candidates** - Ensures compliance with the JNC's statutory requirement of providing the President of the United States

with panels consisting of the best-qualified candidates to fill judicial vacancies within the legally mandated time frame.

Key result goals associated with the Judicial Nomination program are:

- 100 percent of applicants solicited to fill judicial vacancies within the required 60-day period.
- 100 percent of background investigations conducted and completed on judicial vacancy applicants.

Key Result Measures

Program 1: Judicial Nomination

Citywide Strategic Priority Area(s): Making Government Work

Manager(s): Peggy Williams Smith, Director

Supervisor(s): Peggy Williams Smith, Director

Measure 1.1: Percent of candidate panels for judicial vacancies presented within 60 days

	Fiscal Year		
	2005	2006	2007
Target	100	100	100
Actual	-	-	-

Measure 1.2: Percent of background investigations conducted and completed on judicial vacancy applicants

	Fiscal Year		
	2005	2006	2007
Target	100	100	100
Actual	-	-	-

Agency Management Program

	FY 2005*	FY 2006
Budget	\$0	\$0
FTEs	0	0

Program Description

The **Agency Management** program provides operational support and the required tools to achieve operational and programmatic results. This program is standard for all Performance-Based Budgeting agencies.

- However, due to the agency's small size, it does not separate its administrative management costs from its program budget.

Program 2: Agency Management

Citywide Strategic Priority Area(s): Making
Government Work

Manager(s): Peggy Williams Smith, Director

Supervisor(s): Peggy Williams Smith, Director

**Measure 2.1: Percent variance of estimate to actual
expenditure (over/under)**

	Fiscal Year		
	2005	2006	2007
Target	5	5	5
Actual	-	-	-

**Measure 2.2: Percent of the Mayor's Customer Service
Standards Met**

	Fiscal Year		
	2005	2006	2007
Target	63	63	63
Actual	-	-	-

**Measure 2.3: Percent of Key Result Measures
Achieved**

	Fiscal Year		
	2005	2006	2007
Target	70	70	70
Actual	-	-	-

